

Location	Materials	Labor	Status	Total
<b>General Grounds</b>				
Exterior main sign LED	10,000.00			\$10,000
Exterior building signage (4 buildings)			Completed	\$0
Sealing of Parking Lot Cracks	3,860.00			\$3,860
Sealing and Painting of Parking Lot	10,990.00			\$10,990
<b>Administration Building</b>				\$0
General - Paint Stucco out front. (300 sq.ft./gal)			Completed	\$0
General – Clean Carpet			Completed	\$0
General – Paint external doors			Completed	\$0
General – Replace windows (36)	36,000.00			\$36,000
General – Internal signage (12)			Completed	\$0
General - Replace sagging wooden doors in Driskell Hall.			Completed	\$0
General – Purchase new 30”x6’ plastic tables			Completed	\$0
General – Paint stained ceiling tiles.	400.00			\$400
General – Add one LED security light over HVAC units.			Completed	\$0
General – Install security camera system	2,500.00			\$2,500
Lobby – Paint			Completed	\$0
Lobby – Install chair rail (80 lf.)	140.00			\$140
Lobby – Paint below chair rail (300 sq.ft.)	36.00	\$45		\$81
Hallway – Paint (640 sq.ft.)	77.00	\$96		\$173
Hallway – Install chair rail (80 lf.)	140.00			\$140
Hallway – Replace carpet (800 sq.ft.)	2,488.00	\$888		\$3,376
Men’s Restroom –Replace countertop	1,500.00			\$1,500
Pastor’s Office – Replace carpet (390 sq.ft.)	1,213.00	\$433		\$1,646
Pastor’s Office – Paint walls (632 sq.ft.)	76.00	\$95		\$171
Pastor’s Office – Install chair rail (59.5 lf.)	104.00			\$104
Admin Office – Replace carpet (292.5 sq.ft.)	910.00	\$325		\$1,235
Admin Office – Paint walls (552 sq.ft.)	67.00	\$83		\$150
Admin Office – Install chair rail (69 lf.)	121.00			\$121
Classroom – Paint walls (472 sq.ft.)	57.00	\$71		\$128
Classroom – Install chair rail (59 lf.)	104.00			\$104
Classroom – Replace carpet (217.5 sq.ft.)	677.00	\$242		\$919
Media Center – Replace carpet (217.5 sq.ft.)	677.00	\$242		\$919
Dining Hall – Replace tile (2070 sq.ft.)	6,438.00	\$2,298		\$8,736
Dining Hall – Paint walls (1456 sq.ft.)	175.00	\$219		\$394
Dining Hall – Install chair rail (182 lf.)	319.00			\$319
Men’s Restroom – New countertop	1,500.00			\$1,500
<b>Family Life Center</b>				\$0
General – Internal signage (19)			Completed	\$0
General - Clean carpet in Family Life Center			Completed	\$0
General - Install corner protectors on walls of Family Life Center	500.00			\$500
General – Paint stained ceiling tiles.	600.00			\$600
General – Replace High Pressure Sodium security lights with LED (2 replaced 4 remaining)	500.00			\$500
General – Install aluminum awning between Hospitality Room and existing awnings for FLC and Driskell Hall.	10,500.00			\$10,500
General – Install aluminum awning over two side doors (4’x4’)	1,600.00			\$1,600
Hospitality Center – Paint			Completed	\$0
Hospitality Center – Coffee carts (2)			Completed	\$0
Hospitality Center – Bar Tables (4)			Completed	\$0
Hospitality Center – Replace carpet (70 sq.yd.)	1,960.00	\$700		\$2,660

Hospitality Center – Chair rail			Completed	\$0
Hospitality Center – Paint below chair rail			Completed	\$0
Theater - Paint theater in the Family Life Center.			Completed	\$0
Theater – Install chair rail (164 lf)			Completed	\$0
Theater – Paint below chair rail (8’high)(1424 sq.ft.)			Completed	\$0
Theater - Purchase new chairs for theater. (100)			Completed	\$0
Theater – Replace carpet (356 sq.yd.)	9,968.00	\$3,560		\$13,528
Theater – Replace Metal Halide Lights with LED (8). 2 replaced 6 more to go	1,200.00		Working	\$1,200
Lobby/Hallways – Paint (3056 sq.ft.)			Completed	\$0
Lobby/Hallways – Install chair rail (394 LF)			Completed	\$0
Lobby/Hallways – Paint below chair rail (1576 sqft)			Completed	\$0
Lobby/Hallways – Replace carpet (152 sqyd)	4,256.00	\$1,520		\$5,776
Lobby/Hallways - Repair trim on inside of main doors of Family Life Center			Completed	\$0
Nursery (Rm 301) – Replace carpet (22sq.yd.)	616.00	\$220		\$836
Nursery (Rm 301) – Install chair rail (57lf)	100.00			\$100
Nursery (Rm 301) – Paint (456 sq.ft.) above and below chair rail			Completed	\$0
Classroom 1 (Rm 302) – Replace carpet (22 sq.yd.)	616.00	\$220		\$836
Classroom 1 (Rm 302) – Install chair rail (57 lf)	100.00			\$100
Classroom 1 (Rm 302) - Paint (456 sq.ft.) above and below chair rail			Completed	\$0
Classroom 2 (Rm 303) – Replace carpet (22 sq.yd.)	616.00	\$220		\$836
Classroom 2 (Rm 303) – Install chair rail (57 lf)	100.00			\$100
Classroom 2 (Rm 303) - Paint (456 sq.ft.) above and below chair rail			Completed	\$0
Classroom 3 (Rm 304) – Replace carpet (22 sq.yd.)	616.00	\$220		\$836
Classroom 3 (Rm 304) – Install chair rail (57 lf)	100.00			\$100
Classroom 3 (Rm 304) - Paint (456 sq.ft.) above and below chair rail			Completed	\$0
Classroom 4 (Rm 305) – Replace carpet (22 sq.yd.)	616.00	\$220		\$836
Classroom 4 (Rm 305) – Install chair rail (57 lf)	100.00			\$100
Classroom 4 (Rm 305) - Paint (456 sq.ft.) above and below chair rail	55.00	\$69		\$124
Classroom 5 (Rm 307) – Replace carpet (38 sq.yd.)	1,064.00	\$380		\$1,444
Classroom 5 (Rm 307) – Install chair rail (74 lf)	130.00			\$130
Classroom 5 (Rm 307) - Paint (592 sq.ft.) above and below chair rail			Completed	\$0
Classroom 6 (Rm 306) – Replace carpet (46 sq.yd.)	1,288.00	\$460		\$1,748
Classroom 6 (Rm 306) – Install chair rail (82 lf)	144.00			\$144
Classroom 6 (Rm 306) - Paint (656 sq.ft.) above and below chair rail	79.00	\$99		\$178
Classroom 7 (Rm 312) – Replace carpet (32 sq.yd.)	896.00	\$320		\$1,216
Classroom 7 (Rm 312) – Install chair rail (68 lf)	119.00			\$119
Classroom 7 (Rm 312) - Paint (544 sq.ft.) above and below chair rail	66.00	\$82		\$148
Classroom 8 (Rm 311) – Replace carpet (32 sq.yd.)	896.00	\$320		\$1,216
Classroom 8 (Rm 311) – Install chair rail (68 lf)	119.00			\$119
Classroom 8 (Rm 311) - Paint (544 sq.ft.) above and below chair rail	66.00	\$82		\$148
Classroom 9 (Rm 310) – Replace carpet (32 sq.yd.)	896.00	\$320		\$1,216
Classroom 9 (Rm 310) – Install chair rail (68 lf)	119.00			\$119

Classroom 9 (Rm 310) - Paint (544 sq.ft.) above and below chair rail	66.00	\$82		\$148
<b>Sanctuary Building</b>				\$0
General – Internal signage (18)			Completed	\$0
General – Paint stained ceiling tiles	300.00			\$300
General – Add LED security lighting to outside of building (3)			Completed	\$0
General – Install aluminum awning over basement doors (4'x6')	900.00			\$900
Basement hallway/foyer – Replace tile (500 sq.ft.)	1,555.00	\$555		\$2,110
Basement hallway/foyer – Paint walls (1312 sq.ft.) above and below chair rail	158.00	\$197		\$355
Basement hallway/foyer – Install chair rail (164 lf.)	287.00			\$287
Basement Women's Bathroom paint			Completed	\$0
Basement Men's Bathroom paint			Completed	\$0
Choir Office – Paint walls (560 sq.ft.) above and below chair rail	68.00	\$84		\$152
Choir Office – Install chair rail (70 lf.)	123.00			\$123
Large Classroom – Paint walls (720 sq.ft.) above and below chair rail	87.00	\$108		\$195
Large Classroom – Replace carpet (494 sq.ft.) above and below chair rail	1,537.00	\$549		\$2,086
Large Classroom – Install chair rail (90 lf.)	158.00			\$158
Small Classroom – Replace tile (342 sq.ft.)	1,064.00	\$380		\$1,444
Kitchen – Replace carpet with tile (228 sq.ft.)	710.00	\$253		\$963
Sanctuary - Replace chandelier bulbs in Sanctuary with LED's (140).	1,400.00			\$1,400
Sanctuary - Replace choir/alter spots in Sanctuary with LED's (18).	108.00			\$108
<b>Youth Activity Center</b>				\$0
General – Internal Signage (9)			Completed	\$0
General – Replace High Pressure Sodium security lights with LED			Completed	\$0
General – Install aluminum awning over main double glass doors and extend to parking lot.	4,600.00			\$4,600
General – Install aluminum awnings over two single doors and one double door on parking lot side.	2,400.00			\$2,400
Young Adult Classroom - Paint			Completed	\$0
Young Adult Classroom – Chair rail			Completed	\$0
Teen Classroom - Paint			Completed	\$0
Pottery Classroom – Paint	300.00	150		\$450
Bathrooms - Paint	300.00	150		\$450
Gym – Paint floor	3,000.00	600		\$3,600
Gym – Replace Metal Halide Lights with LED (10)			Completed	\$0
Total Cost of Maintenance Items				\$157,448
<b>SUBMITTED 12/05/2019</b>				